

## APPENDIX 2

### Indicative Funding per School 2023-2024 and comparison with allocations for 2023-2024

School Name	22-23 MFG NOR	22-23 Post MFG Budget	23-24 Post MFG Budget with FULL NFF MAY NOT BE AFFORDABLE	Post MFG Budget Change
Total cost			248,519,667.47	
Bushbury Hill Primary School	282	1,536,195.51	1,606,354.35	4.6%
Fallings Park Primary School	625	3,145,668.84	3,329,399.24	5.8%
Whitgreave Primary School	415	2,203,830.46	2,278,921.73	3.4%
Graiseley Primary School	204	1,125,485.88	1,185,056.13	5.3%
Springdale Primary School	418	1,923,462.27	2,030,940.22	5.6%
Rakegate Primary School	404	2,020,561.81	2,133,057.45	5.6%
Claregate Primary School	376	1,709,707.67	1,803,763.31	5.5%
Castlecroft Primary School	216	993,579.86	1,049,423.54	5.6%
Westacre Infant School	271	1,213,853.50	1,279,404.63	5.4%
Loxdale Primary School	391	1,942,864.25	2,054,135.76	5.7%
Stowlawn Primary School	323	1,686,300.09	1,781,656.06	5.7%
Long Knowle Primary School	210	1,076,379.31	1,138,095.19	5.7%
Wood End Primary School	206	1,038,321.24	1,095,634.83	5.5%
Stow Heath Primary School	418	2,089,270.82	2,206,751.37	5.6%
Wilkinson Primary School	417	2,036,512.72	2,150,355.18	5.6%
Lanesfield Primary School	296	1,468,229.00	1,549,608.30	5.5%
Spring Vale Primary School	328	1,587,644.41	1,676,852.29	5.6%
Uplands Junior School	379	1,648,428.80	1,738,533.31	5.5%
Merridale Primary School	203	1,070,111.79	1,119,269.59	4.6%
Oak Meadow Primary School	420	1,880,156.72	1,986,670.76	5.7%

Eastfield Primary School	399	2,103,498.48	2,176,230.18	3.5%
Warstones Primary School	414	1,923,001.04	2,031,939.28	5.7%
Wodensfield Primary School	419	2,017,181.44	2,128,403.30	5.5%
Dovecotes Primary School	242	1,307,869.99	1,382,429.02	5.7%
West Park Primary School	281	1,499,485.22	1,585,038.59	5.7%
Bantock Primary School	375	2,049,517.11	2,162,684.81	5.5%
St Andrew's Church of England Primary School	403	2,082,288.11	2,197,709.70	5.5%
Christ Church (Church of England) Infant and Nursery School	166	768,376.24	809,368.53	5.3%
Christ Church (Church of England) Junior School	221	997,661.92	1,052,382.29	5.5%
Bilston Church of England Primary School	434	2,206,902.76	2,332,902.07	5.7%
St Luke's Church of England Aided Primary School	421	2,047,042.97	2,159,112.14	5.5%
Holy Trinity Catholic Primary School	230	1,158,983.80	1,223,916.41	5.6%
St Paul's Church of England Aided Primary School	215	1,048,101.10	1,107,170.70	5.6%
St Michael's Church of England Aided Primary School	201	947,853.50	1,002,329.46	5.7%
St Matthias School	857	6,676,369.61	6,898,259.83	3.3%
Colton Hills Community School	881	6,235,246.95	6,593,104.97	5.7%
The King's Church of England School	539	3,794,067.17	4,016,767.40	5.9%
Woden Primary School	423	2,204,066.35	2,283,098.92	3.6%
Nishkam Primary School Wolverhampton	415	1,992,256.71	2,102,477.58	5.5%
SS. Mary and John's Catholic Primary Academy	203	1,096,526.10	1,158,704.31	5.7%
St Jude's Church of England Primary Academy	405	1,914,298.55	2,024,112.97	5.7%
Berrybrook Primary School	207	1,124,279.36	1,190,252.33	5.9%
Dunstall Hill Primary School	438	2,268,795.27	2,392,898.45	5.5%
Grove Primary Academy	404	2,118,071.11	2,237,382.73	5.6%
Palmers Cross Primary School	210	1,034,546.76	1,093,531.17	5.7%
Bushbury Lane Academy	188	1,075,304.86	1,136,959.41	5.7%
Hill Avenue Academy	312	1,544,054.24	1,628,941.76	5.5%

East Park Academy	615	2,962,722.04	3,134,072.94	5.8%
Field View Primary School	409	2,128,931.74	2,252,577.50	5.8%
Villiers Primary School	613	2,835,183.62	2,992,348.80	5.5%
St Alban's Church of England Primary Academy	174	907,971.34	951,802.44	4.8%
Deyncourt Primary School	314	1,397,810.14	1,475,712.03	5.6%
Woodfield Primary School	554	2,398,512.31	2,532,572.07	5.6%
Manor Primary School	621	2,654,997.00	2,802,259.24	5.5%
Parkfield Primary School	208	1,097,301.14	1,160,754.38	5.8%
Goldthorn Park Primary School	376	1,806,242.51	1,907,506.13	5.6%
St Patrick's Catholic Primary Academy	206	1,075,681.78	1,135,297.73	5.5%
Perry Hall Primary School	411	1,816,563.07	1,919,755.03	5.7%
Elston Hall Primary School	628	2,789,339.06	2,948,334.26	5.7%
Woodthorne Primary School	388	1,659,798.67	1,716,465.62	3.4%
St Bartholomew's Church of England Primary School	356	1,523,356.96	1,573,196.96	3.3%
St Stephen's Church of England Primary School	208	1,128,458.21	1,193,365.94	5.8%
St Thomas' Church of England Primary Academy	206	977,085.31	1,032,502.27	5.7%
St Martin's Church of England Primary School	265	1,348,933.01	1,427,871.51	5.9%
Trinity CofE Primary Academy	610	3,000,508.00	3,171,810.34	5.7%
Holy Rosary Catholic Primary Academy	194	1,050,909.98	1,107,961.28	5.4%
St Anthony's Catholic Primary Academy	312	1,415,299.52	1,493,588.81	5.5%
St Mary's Catholic Primary School, Wolverhampton	434	2,125,931.03	2,246,165.51	5.7%
St Michael's Catholic Primary Academy and Nursery	201	926,886.73	978,986.74	5.6%
Corpus Christi Catholic Primary Academy	190	998,440.17	1,057,148.59	5.9%
St Teresa's Catholic Primary Academy	168	919,939.62	972,770.95	5.7%
SS Peter and Paul Catholic Primary Academy & Nursery	206	1,085,561.23	1,142,772.70	5.3%
Northwood Park Primary School	573	2,715,602.73	2,869,347.19	5.7%
Edward the Elder Primary School	215	1,091,843.97	1,156,808.66	5.9%

Moseley Park	952	6,296,671.49	6,669,354.25	5.9%
Wednesfield High Academy	880	5,719,133.87	6,052,538.25	5.8%
The Khalsa Academy Wolverhampton	633	4,063,972.99	4,291,192.11	5.6%
Moreton School	856	6,514,408.70	6,738,907.10	3.4%
Thomas Telford University Technical College	545	3,842,449.35	3,978,825.71	3.5%
Ormiston SWB Academy	1050	7,049,788.24	7,471,178.36	6.0%
Coppice Performing Arts School	904	5,425,835.47	5,741,963.58	5.8%
Ormiston NEW Academy	659	4,662,150.00	4,942,348.08	6.0%
Highfields School	1351	9,841,561.40	10,512,305.58	6.8%
Smestow School	611	4,184,020.89	4,425,355.85	5.8%
Heath Park	990	7,268,236.98	7,747,541.01	6.6%
St Peter's Collegiate Academy	1081	6,370,346.43	6,736,677.64	5.8%
St Edmunds Catholic Academy	898	5,665,903.64	5,997,473.56	5.9%
Our Lady and St Chad Catholic Academy	1009	6,770,728.70	7,179,166.31	6.0%
Wolverhampton Girls' High School	790	4,386,361.52	4,538,213.19	3.5%
Aldersley High School	1022	6,519,192.44	6,879,259.60	5.5%
The Royal School, Wolverhampton	1218	6,256,040.97	6,600,877.58	5.5%
Wednesfield Technology Primary	50	200,470.13	360,742.53	N/a - part year